

PEMERINTAH PROVINSI LAMPUNG
RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2015

1.08.01. - BADAN PENGELOLAAN LINGKUNGAN HIDUP DAERAH

1-1

| Nomor Urut | Uraian | Anggaran | Realisasi | Lebih / (Kurang) | |
|------------|--------------------------|----------------------------|----------------------------|------------------------|---------------|
| | | | | (Rp) | % |
| 1 | 2 | 3 | 4 | 5 = 4-3 | 6 |
| 4. | PENDAPATAN | 80.000.000,00 | 203.914.800,00 | (123.914.800) | 254,89 |
| 4.1. | Pendapatan Asli Daerah | 80.000.000,00 | 203.914.800,00 | (123.914.800) | 254,89 |
| 4.1.2. | Hasil Retribusi Daerah | 80.000.000,00 | 203.914.800,00 | (123.914.800) | 254,89 |
| | JUMLAH | 80.000.000,00 | 203.914.800,00 | (123.914.800) | |
| 5. | BELANJA | 14.984.083.732,00 | 13.786.281.640,00 | 1.197.802.092 | 92,01 |
| 5.1. | Belanja Tidak Langsung | 8.308.814.732,00 | 7.213.872.825,00 | 1.094.941.907 | 86,82 |
| 5.1.1. | Belanja Pegawai | 8.308.814.732,00 | 7.213.872.825,00 | 1.094.941.907 | 86,82 |
| 5.2. | Belanja Langsung | 6.675.269.000,00 | 6.572.408.815,00 | 102.860.185 | 98,46 |
| 5.2.1. | Belanja Pegawai | 430.947.000,00 | 425.804.000,00 | 5.143.000 | 98,81 |
| 5.2.2. | Belanja Barang dan Jasa | 5.082.322.000,00 | 4.985.975.815,00 | 96.346.185 | 98,10 |
| 5.2.3. | Belanja Modal | 1.162.000.000,00 | 1.160.629.000,00 | 1.371.000 | 99,88 |
| | JUMLAH | 14.984.083.732,00 | 13.786.281.640,00 | 1.197.802.092 | |
| | SURPLUS/(DEFISIT) | (14.904.083.732,00) | (13.582.366.840,00) | (1.321.716.892) | |