

**PEMERINTAH PROVINSI LAMPUNG**  
**RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2015**

1.03.01. - DINAS BINA MARGA

1-1

Nomor Urut	Uraian	Anggaran	Realisasi	Lebih / (Kurang)	
				(Rp)	%
1	2	3	4	5 = 4-3	6
<b>4.</b>	<b>PENDAPATAN</b>	<b>450.000.000,00</b>	<b>736.964.440,00</b>	<b>(286.964.440)</b>	<b>163,77</b>
<b>4.1.</b>	<b>Pendapatan Asli Daerah</b>	<b>450.000.000,00</b>	<b>736.964.440,00</b>	<b>(286.964.440)</b>	<b>163,77</b>
<b>4.1.2.</b>	<b>Hasil Retribusi Daerah</b>	<b>450.000.000,00</b>	<b>736.964.440,00</b>	<b>(286.964.440)</b>	<b>163,77</b>
	<b>JUMLAH</b>	<b>450.000.000,00</b>	<b>736.964.440,00</b>	<b>(286.964.440)</b>	
<b>5.</b>	<b>BELANJA</b>	<b>955.867.472.448,00</b>	<b>879.831.329.325,00</b>	<b>76.036.143.123</b>	<b>92,05</b>
<b>5.1.</b>	<b>Belanja Tidak Langsung</b>	<b>28.987.173.412,00</b>	<b>28.474.572.674,00</b>	<b>512.600.738</b>	<b>98,23</b>
<b>5.1.1.</b>	<b>Belanja Pegawai</b>	<b>28.987.173.412,00</b>	<b>28.474.572.674,00</b>	<b>512.600.738</b>	<b>98,23</b>
<b>5.2.</b>	<b>Belanja Langsung</b>	<b>926.880.299.036,00</b>	<b>851.356.756.651,00</b>	<b>75.523.542.385</b>	<b>91,85</b>
<b>5.2.1.</b>	<b>Belanja Pegawai</b>	<b>6.786.469.000,00</b>	<b>6.761.711.000,00</b>	<b>24.758.000</b>	<b>99,64</b>
<b>5.2.2.</b>	<b>Belanja Barang dan Jasa</b>	<b>208.459.254.400,00</b>	<b>187.316.985.017,00</b>	<b>21.142.269.383</b>	<b>89,86</b>
<b>5.2.3.</b>	<b>Belanja Modal</b>	<b>711.634.575.636,00</b>	<b>657.278.060.634,00</b>	<b>54.356.515.002</b>	<b>92,36</b>
	<b>JUMLAH</b>	<b>955.867.472.448,00</b>	<b>879.831.329.325,00</b>	<b>76.036.143.123</b>	
	<b>SURPLUS/(DEFISIT)</b>	<b>(955.417.472.448,00)</b>	<b>(879.094.364.885,00)</b>	<b>(76.323.107.563)</b>	