

**PEMERINTAH PROVINSI LAMPUNG**  
**RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2015**

2.05.01. - DINAS KELAUTAN DAN PERIKANAN

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Nomor Urut	Uraian	Anggaran	Realisasi	Lebih / (Kurang)	
				(Rp)	%
1	2	3	4	5 = 4-3	6
<b>4.</b>	<b>PENDAPATAN</b>	<b>4.011.069.000,00</b>	<b>4.863.901.369,00</b>	<b>(852.832.369)</b>	<b>121,26</b>
<b>4.1.</b>	<b>Pendapatan Asli Daerah</b>	<b>4.011.069.000,00</b>	<b>4.863.901.369,00</b>	<b>(852.832.369)</b>	<b>121,26</b>
<b>4.1.2.</b>	<b>Hasil Retribusi Daerah</b>	<b>4.011.069.000,00</b>	<b>4.863.901.369,00</b>	<b>(852.832.369)</b>	<b>121,26</b>
	<b>JUMLAH</b>	<b>4.011.069.000,00</b>	<b>4.863.901.369,00</b>	<b>(852.832.369)</b>	
<b>5.</b>	<b>BELANJA</b>	<b>41.652.353.000,00</b>	<b>39.152.222.424,00</b>	<b>2.500.130.576</b>	<b>94,00</b>
<b>5.1.</b>	<b>Belanja Tidak Langsung</b>	<b>12.116.963.300,00</b>	<b>11.323.121.240,00</b>	<b>793.842.060</b>	<b>93,45</b>
<b>5.1.1.</b>	<b>Belanja Pegawai</b>	<b>12.116.963.300,00</b>	<b>11.323.121.240,00</b>	<b>793.842.060</b>	<b>93,45</b>
<b>5.2.</b>	<b>Belanja Langsung</b>	<b>29.535.389.700,00</b>	<b>27.829.101.184,00</b>	<b>1.706.288.516</b>	<b>94,22</b>
<b>5.2.1.</b>	<b>Belanja Pegawai</b>	<b>963.125.000,00</b>	<b>950.205.000,00</b>	<b>12.920.000</b>	<b>98,66</b>
<b>5.2.2.</b>	<b>Belanja Barang dan Jasa</b>	<b>21.595.375.700,00</b>	<b>20.139.621.984,00</b>	<b>1.455.753.716</b>	<b>93,26</b>
<b>5.2.3.</b>	<b>Belanja Modal</b>	<b>6.976.889.000,00</b>	<b>6.739.274.200,00</b>	<b>237.614.800</b>	<b>96,59</b>
	<b>JUMLAH</b>	<b>41.652.353.000,00</b>	<b>39.152.222.424,00</b>	<b>2.500.130.576</b>	
	<b>SURPLUS/(DEFISIT)</b>	<b>(37.641.284.000,00)</b>	<b>(34.288.321.055,00)</b>	<b>(3.352.962.945)</b>	