

**PEMERINTAH PROVINSI LAMPUNG**  
**RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2015**

2.04.01. - DINAS PARIWISATA DAN EKONOMI KREATIF

1-1

| Nomor Urut    | Uraian                         | Anggaran                   | Realisasi                  | Lebih / (Kurang)       |              |
|---------------|--------------------------------|----------------------------|----------------------------|------------------------|--------------|
|               |                                |                            |                            | (Rp)                   | %            |
| 1             | 2                              | 3                          | 4                          | 5 = 4-3                | 6            |
| <b>5.</b>     | <b>BELANJA</b>                 | <b>22.910.148.255,00</b>   | <b>21.883.652.651,00</b>   | <b>1.026.495.604</b>   | <b>95,52</b> |
| <b>5.1.</b>   | <b>Belanja Tidak Langsung</b>  | <b>11.645.200.000,00</b>   | <b>11.122.841.071,00</b>   | <b>522.358.929</b>     | <b>95,51</b> |
| <b>5.1.1.</b> | <b>Belanja Pegawai</b>         | <b>11.645.200.000,00</b>   | <b>11.122.841.071,00</b>   | <b>522.358.929</b>     | <b>95,51</b> |
| <b>5.2.</b>   | <b>Belanja Langsung</b>        | <b>11.264.948.255,00</b>   | <b>10.760.811.580,00</b>   | <b>504.136.675</b>     | <b>95,52</b> |
| <b>5.2.1.</b> | <b>Belanja Pegawai</b>         | <b>1.013.150.000,00</b>    | <b>987.800.000,00</b>      | <b>25.350.000</b>      | <b>97,50</b> |
| <b>5.2.2.</b> | <b>Belanja Barang dan Jasa</b> | <b>9.858.188.255,00</b>    | <b>9.440.936.580,00</b>    | <b>417.251.675</b>     | <b>95,77</b> |
| <b>5.2.3.</b> | <b>Belanja Modal</b>           | <b>393.610.000,00</b>      | <b>332.075.000,00</b>      | <b>61.535.000</b>      | <b>84,37</b> |
|               | <b>JUMLAH</b>                  | <b>22.910.148.255,00</b>   | <b>21.883.652.651,00</b>   | <b>1.026.495.604</b>   |              |
|               | <b>SURPLUS/(DEFISIT)</b>       | <b>(22.910.148.255,00)</b> | <b>(21.883.652.651,00)</b> | <b>(1.026.495.604)</b> |              |