

**PEMERINTAH PROVINSI LAMPUNG**  
**RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2015**

2.01.01. - DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA

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Nomor Urut	Uraian	Anggaran	Realisasi	Lebih / (Kurang)	
				(Rp)	%
1	2	3	4	5 = 4-3	6
<b>4.</b>	<b>PENDAPATAN</b>	<b>610.900.000,00</b>	<b>700.143.781,65</b>	<b>(89.243.782)</b>	<b>114,61</b>
<b>4.1.</b>	<b>Pendapatan Asli Daerah</b>	<b>610.900.000,00</b>	<b>700.143.781,65</b>	<b>(89.243.782)</b>	<b>114,61</b>
<b>4.1.2.</b>	<b>Hasil Retribusi Daerah</b>	<b>380.900.000,00</b>	<b>385.138.750,00</b>	<b>(4.238.750)</b>	<b>101,11</b>
<b>4.1.4.</b>	<b>Lain-lain Pendapatan Asli Daerah yang Sah</b>	<b>230.000.000,00</b>	<b>315.005.031,65</b>	<b>(85.005.032)</b>	<b>136,96</b>
	<b>JUMLAH</b>	<b>610.900.000,00</b>	<b>700.143.781,65</b>	<b>(89.243.782)</b>	
<b>5.</b>	<b>BELANJA</b>	<b>59.643.213.814,12</b>	<b>58.148.657.178,00</b>	<b>1.494.556.636</b>	<b>97,49</b>
<b>5.1.</b>	<b>Belanja Tidak Langsung</b>	<b>33.053.376.330,00</b>	<b>32.894.285.083,00</b>	<b>159.091.247</b>	<b>99,52</b>
<b>5.1.1.</b>	<b>Belanja Pegawai</b>	<b>33.053.376.330,00</b>	<b>32.894.285.083,00</b>	<b>159.091.247</b>	<b>99,52</b>
<b>5.2.</b>	<b>Belanja Langsung</b>	<b>26.589.837.484,12</b>	<b>25.254.372.095,00</b>	<b>1.335.465.389</b>	<b>94,98</b>
<b>5.2.1.</b>	<b>Belanja Pegawai</b>	<b>1.921.142.000,00</b>	<b>1.843.177.650,00</b>	<b>77.964.350</b>	<b>95,94</b>
<b>5.2.2.</b>	<b>Belanja Barang dan Jasa</b>	<b>22.042.920.484,12</b>	<b>20.912.744.145,00</b>	<b>1.130.176.339</b>	<b>94,87</b>
<b>5.2.3.</b>	<b>Belanja Modal</b>	<b>2.625.775.000,00</b>	<b>2.498.450.300,00</b>	<b>127.324.700</b>	<b>95,15</b>
	<b>JUMLAH</b>	<b>59.643.213.814,12</b>	<b>58.148.657.178,00</b>	<b>1.494.556.636</b>	
	<b>SURPLUS/(DEFISIT)</b>	<b>(59.032.313.814,12)</b>	<b>(57.448.513.396,35)</b>	<b>(1.583.800.418)</b>	