

PEMERINTAH PROVINSI LAMPUNG
RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2015

1.25.01. - DINAS KOMUNIKASI DAN INFORMATIKA

1-1

| Nomor Urut | Uraian | Anggaran | Realisasi | Lebih / (Kurang) | |
|---------------|--------------------------------|----------------------------|----------------------------|------------------------|--------------|
| | | | | (Rp) | % |
| 1 | 2 | 3 | 4 | 5 = 4-3 | 6 |
| 5. | BELANJA | 20.509.553.906,00 | 19.047.177.511,00 | 1.462.376.395 | 92,87 |
| 5.1. | Belanja Tidak Langsung | 6.542.757.606,00 | 5.789.689.558,00 | 753.068.048 | 88,49 |
| 5.1.1. | Belanja Pegawai | 6.542.757.606,00 | 5.789.689.558,00 | 753.068.048 | 88,49 |
| 5.2. | Belanja Langsung | 13.966.796.300,00 | 13.257.487.953,00 | 709.308.347 | 94,92 |
| 5.2.1. | Belanja Pegawai | 1.059.453.000,00 | 1.017.558.200,00 | 41.894.800 | 96,05 |
| 5.2.2. | Belanja Barang dan Jasa | 12.279.143.300,00 | 11.615.559.753,00 | 663.583.547 | 94,60 |
| 5.2.3. | Belanja Modal | 628.200.000,00 | 624.370.000,00 | 3.830.000 | 99,39 |
| | JUMLAH | 20.509.553.906,00 | 19.047.177.511,00 | 1.462.376.395 | |
| | SURPLUS/(DEFISIT) | (20.509.553.906,00) | (19.047.177.511,00) | (1.462.376.395) | |