

PEMERINTAH PROVINSI LAMPUNG
RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2015

1.02.01. - DINAS KESEHATAN

1-1

| Nomor Urut | Uraian | Anggaran | Realisasi | Lebih / (Kurang) | |
|------------|--------------------------|-----------------------------|-----------------------------|------------------------|---------------|
| | | | | (Rp) | % |
| 1 | 2 | 3 | 4 | 5 = 4-3 | 6 |
| 4. | PENDAPATAN | 750.000.000,00 | 1.049.609.400,00 | (299.609.400) | 139,95 |
| 4.1. | Pendapatan Asli Daerah | 750.000.000,00 | 1.049.609.400,00 | (299.609.400) | 139,95 |
| 4.1.2. | Hasil Retribusi Daerah | 750.000.000,00 | 1.049.609.400,00 | (299.609.400) | 139,95 |
| | JUMLAH | 750.000.000,00 | 1.049.609.400,00 | (299.609.400) | |
| 5. | BELANJA | 137.387.787.209,00 | 131.384.078.314,00 | 6.003.708.895 | 95,63 |
| 5.1. | Belanja Tidak Langsung | 26.458.567.609,00 | 24.046.303.804,00 | 2.412.263.805 | 90,88 |
| 5.1.1. | Belanja Pegawai | 26.458.567.609,00 | 24.046.303.804,00 | 2.412.263.805 | 90,88 |
| 5.2. | Belanja Langsung | 110.929.219.600,00 | 107.337.774.510,00 | 3.591.445.090 | 96,76 |
| 5.2.1. | Belanja Pegawai | 2.250.058.000,00 | 1.977.788.000,00 | 272.270.000 | 87,90 |
| 5.2.2. | Belanja Barang dan Jasa | 84.173.072.600,00 | 81.128.510.410,00 | 3.044.562.190 | 96,38 |
| 5.2.3. | Belanja Modal | 24.506.089.000,00 | 24.231.476.100,00 | 274.612.900 | 98,88 |
| | JUMLAH | 137.387.787.209,00 | 131.384.078.314,00 | 6.003.708.895 | |
| | SURPLUS/(DEFISIT) | (136.637.787.209,00) | (130.334.468.914,00) | (6.303.318.295) | |