

PEMERINTAH PROVINSI LAMPUNG
RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2015

1.20.03. - SEKRETARIAT DAERAH

1-1

Nomor Urut	Uraian	Anggaran	Realisasi	Lebih / (Kurang)	
				(Rp)	%
1	2	3	4	5 = 4-3	6
4.	PENDAPATAN	2.104.000.000,00	10.881.552.428,00	(8.777.552.428)	517,18
4.1.	Pendapatan Asli Daerah	2.104.000.000,00	10.881.552.428,00	(8.777.552.428)	517,18
4.1.2.	Hasil Retribusi Daerah	264.000.000,00	1.288.448.000,00	(1.024.448.000)	488,05
4.1.4.	Lain-lain Pendapatan Asli Daerah yang Sah	1.840.000.000,00	9.593.104.428,00	(7.753.104.428)	521,36
	JUMLAH	2.104.000.000,00	10.881.552.428,00	(8.777.552.428)	
5.	BELANJA	307.729.505.610,94	263.043.693.987,00	44.685.811.624	85,48
5.1.	Belanja Tidak Langsung	139.108.938.410,94	105.295.982.708,00	33.812.955.703	75,69
5.1.1.	Belanja Pegawai	139.108.938.410,94	105.295.982.708,00	33.812.955.703	75,69
5.2.	Belanja Langsung	168.620.567.200,00	157.747.711.279,00	10.872.855.921	93,55
5.2.1.	Belanja Pegawai	10.406.310.500,00	9.862.102.625,00	544.207.875	94,77
5.2.2.	Belanja Barang dan Jasa	135.451.156.450,00	130.448.161.304,00	5.002.995.146	96,31
5.2.3.	Belanja Modal	22.763.100.250,00	17.437.447.350,00	5.325.652.900	76,60
	JUMLAH	307.729.505.610,94	263.043.693.987,00	44.685.811.624	
	SURPLUS/(DEFISIT)	(305.625.505.610,94)	(252.162.141.559,00)	(53.463.364.052)	