

**PEMERINTAH PROVINSI LAMPUNG**  
**RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2015**

1.13.01. - DINAS SOSIAL

1-1

Nomor Urut	Uraian	Anggaran	Realisasi	Lebih / (Kurang)	
				(Rp)	%
1	2	3	4	5 = 4-3	6
<b>5.</b>	<b>BELANJA</b>	<b>27.436.442.200,00</b>	<b>26.995.821.893,00</b>	<b>440.620.307</b>	<b>98,39</b>
<b>5.1.</b>	<b>Belanja Tidak Langsung</b>	<b>16.592.900.000,00</b>	<b>16.564.997.164,00</b>	<b>27.902.836</b>	<b>99,83</b>
<b>5.1.1.</b>	<b>Belanja Pegawai</b>	<b>16.592.900.000,00</b>	<b>16.564.997.164,00</b>	<b>27.902.836</b>	<b>99,83</b>
<b>5.2.</b>	<b>Belanja Langsung</b>	<b>10.843.542.200,00</b>	<b>10.430.824.729,00</b>	<b>412.717.471</b>	<b>96,19</b>
<b>5.2.1.</b>	<b>Belanja Pegawai</b>	<b>1.059.543.000,00</b>	<b>1.041.506.000,00</b>	<b>18.037.000</b>	<b>98,30</b>
<b>5.2.2.</b>	<b>Belanja Barang dan Jasa</b>	<b>9.662.970.200,00</b>	<b>9.269.714.729,00</b>	<b>393.255.471</b>	<b>95,93</b>
<b>5.2.3.</b>	<b>Belanja Modal</b>	<b>121.029.000,00</b>	<b>119.604.000,00</b>	<b>1.425.000</b>	<b>98,82</b>
	<b>JUMLAH</b>	<b>27.436.442.200,00</b>	<b>26.995.821.893,00</b>	<b>440.620.307</b>	
	<b>SURPLUS/(DEFISIT)</b>	<b>(27.436.442.200,00)</b>	<b>(26.995.821.893,00)</b>	<b>(440.620.307)</b>	